

*Our purpose is to provide Walla Walla Valley nonprofit arts organizations with greater efficiency and sustainability through shared office, storage, meeting and larger multi-use space, resulting in a more collaborative and accessible arts community.*

## **Nonprofit Centers Network Summary Analysis**

### The Walla Walla Valley needs affordable, mission driven space for the arts

- Our community expressed overwhelming support for creating an affordable nonprofit arts center

### The partners have space needs that are aligned

- The core needs of the arts organizations for storage, office space, and meeting/training space are compatible
- Gallery space could serve multiple purpose, doubling as meeting or training space
- Rehearsal space is a key need, but presents more challenges and depends on partner tolerance for repeated set up and tear down
- Combined partner resources allow for a modest real estate budget

### The arts organizations should seek to lease between 8,500 and 11,000 sq. ft.

- Ideal space would have a moderate amount of office space, significant climate-controlled storage, moderate sized conference rooms, and a large flexible space for rehearsals, together with kitchen or break room, reception, and work room
- Storage needs: 3,000-4,000 sq. ft.; rehearsal space: 2,500-3000 sq. ft.
- Lease, rather than own

### Financial modeling will support clear decision making

- Need to identify cost of potential sites and estimated build out expense in order to make informed decision on direction

### Continue to consider a role for individual artists

- Study revealed moderate interest in affordable artist studios and makerspaces
- Evaluate potential if possible site for arts center exceeds current needs of partners

### The partners are not positioned to drive the creation of a 600-750 seat performance space

- Study revealed some desire for mid-sized performance hall
- Would require significant upfront investment and build out
- Unclear whether would have sustainable revenue stream
- Would impose a significant financial burden on partners